

Public Document Pack

Argyll and Bute Council
Comhairle Earra Ghaidheal agus Bhoid

Executive Director: Douglas Hendry



Kilmory, Lochgilphead, PA31 8RT
Tel: 01546 602127 Fax: 01546 604435
DX 599700 LOCHGILPHEAD
1 September 2021

NOTICE OF MEETING

A meeting of the **ARGYLL AND BUTE WINDFARM AND RENEWABLES TRUST** will be held **BY MICROSOFT TEAMS** on **THURSDAY, 9 SEPTEMBER 2021** at **7:30 PM**, which you are requested to attend.

Douglas Hendry
Executive Director

BUSINESS

1. **APOLOGIES**
2. **DECLARATIONS OF INTEREST**
3. **MINUTE OF PREVIOUS MEETING, HELD ON 8 SEPTEMBER 2020** (Pages 3 - 6)
4. **EAST KINTYRE WINDFARM TRUSTEES** (Pages 7 - 12)
5. **WEST KINTYRE WINDFARM TRUSTEES** (Pages 13 - 22)
6. **INVERARAY WINDFARM TRUSTEES** (Pages 23 - 28)
7. **ALIENERGY**
 - (a) **ALLenergy Overview 2021** (Pages 29 - 30)
 - (b) **Alienergy updates in Education and Skills Development Activity** (Pages 31 - 32)
8. **ANY OTHER COMPETENT BUSINESS**

Argyll and Bute Windfarm and Renewables Trust

Councillor Anne Horn

Councillor Sandy Taylor

Shona Barton, Committee Manager

Contact: Lynsey Innis, Senior Committee Assistant; Tel: 01546 604338

This page is intentionally left blank

**MINUTES of MEETING of ARGYLL AND BUTE WINDFARM AND RENEWABLES TRUST held
by SKYPE
on TUESDAY, 8 SEPTEMBER 2020**

Present: Councillor Anne Horn (Chair)

Councillor Sandy Taylor Margaret Pratt, WKWFT
Alasdair Bennett, EKWFT

Attending: Shona Barton, Committee Manager
Dr Lynda Mitchell, ALLenergy
Siobhan Jarvie, Scottish Power Renewables

1. APOLOGIES

The Chair welcomed everyone to the meeting.

Apologies for absence were intimated on behalf of:-

Katie Evamy, ALLenergy

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

3. MINUTE OF PREVIOUS MEETING, HELD ON 27 AUGUST 2019

The Minute of the previous Annual General Meeting of the Argyll and Bute Windfarm and Renewables Trust held on 27 August 2019 was approved as a true record.

4. EAST KINTYRE WINDFARM TRUSTEES

The group gave consideration to the annual report and audited accounts of East Kintyre Windfarm Trust to the year ending 31 March 2020, having heard from Alastair Bennett.

Decision:

The Argyll and Bute Windfarm and Renewables Trust agreed to note the detail provided.

(Reference: Annual Report and Audited Accounts by East Kintyre Community Council Windfarm Trust, submitted.)

5. WEST KINTYRE WINDFARM TRUSTEES

The group gave consideration to the annual report and statement of accounts of West Kintyre Windfarm Trust to the year ending 31 March 2020, having heard from Margaret Pratt.

Decision:

The Argyll and Bute Windfarm and Renewables Trust agreed to note the detail provided.

(Reference: Annual Report and Statement of Accounts by West Kintyre Community Council Windfarm Trust, submitted.)

6. INVERARAY WINDFARM TRUSTEES

The group gave consideration to the annual report and associated accounts of Inveraray Windfarm Trust to the year ending 31 March 2020.

Decision:

The Argyll and Bute Windfarm and Renewables Trust agreed to note the detail provided.

(Reference: Annual Report and Accounts by Inveraray Windfarm Trust, submitted.)

7. ALIENERGY

(a) Overview of Activities 2020

Consideration was given to a report by ALIenergy outlining the background and staff detail of the company, together with an overview of current and recent projects and activities.

Decision:

The Argyll and Bute Windfarm and Renewables Trust agreed to note the information provided.

(Reference: Report by ALIenergy, submitted.)

(b) Education Update

The group gave consideration to a report by ALIenergy providing an update on education and skills development activity for Argyll and Bute Windfarm and Renewables Trust.

Discussion took place in respect of the STEM Journeys in Argyll and in particular to the development of a video, which will inform and encourage young local people that Argyll and Bute is a beautiful place to live and work, by showcasing an array of STEM careers locally. Ms Jarvie of Scottish Power Renewables advised that they were keen to have a variety of people in different careers to take part in the video project. The Chair advised that the Senior Committee Assistant would circulate the update to

the MAKI ACPG making particular reference to the project and request that anyone interested in taking part should contact Dr Lynda Mitchell of ALLenergy directly. Both Councillors Horn and Taylor agreed to circulate to their contacts also.

Decision:

The Argyll and Bute Windfarm and Renewables Trust agreed to note the information provided.

(Reference: Report by ALLenergy, submitted.)

8. ANY OTHER COMPETENT BUSINESS

Siobhan Jarvie of Scottish Power Renewables provided a brief update of local site activity within the area. She also enquired as to whether Trusts in receipt of community benefit funds from Scottish Power felt that it was an appropriate time to review the criteria for making awards. Both East Kintyre and West Kintyre Windfarm Trusts agreed that they found the current criteria quite restrictive and out-of-date. Ms Jarvie agreed to have separate discussions with each of the Windfarm Trusts and the Council's Transformation Projects and Regeneration Manager to progress this matter.

Discussion took place in respect of the progress of works, which took place on the Beinn an Tuirc III site during the national lockdown for the recent health pandemic; the lessons learned are being used in other areas as a result of the good works undertaken by all parties involved including the introduction of Community Liaison Groups. Further discussion was also had in relation to the processes involved in other windfarm developments such as Blary Hill Windfarm and the possible timescales involved.

This page is intentionally left blank

East Kintyre Windfarm Trust Annual Report 2021

Throughout the reporting period 2020/21, East Kintyre Community Council (EKCC) consisted of 4 elected members and 4 co-opted member. These members, along with 3 independent trustees, make up East Kintyre Windfarm Trust.

During the financial year ending 31 March 2021, EKWFT received £98,260 in grant payments from Argyll & Bute Council in relation to Beinn an Tuirc 1 & 2 and Deucheran Windfarms. This is significantly more than the previous year simply because 2 payments from Beinn an Tuirc 2 Windfarm were received in the same financial year. This will balance itself out as no payment is likely to be made from this windfarm in the current financial year. In addition, EKWFT received £3006 from SSE in relation to Tangy 2 Windfarm.

A total of 17 applications for grant funding were received during the year with 14 being approved, 1 refused, 1 withdrawn and one cancelled. This is considerably lower than in previous years and is undoubtedly explained by the pandemic with many clubs and groups unable to meet. All grants agreed were funded in full or in line with the receipts/invoices submitted. The grants paid during the year totalled £29,972, which is still very similar to the previous year and explained by 2 much larger projects (Seneval Composting and the Hub/Shop project). By the end of the financial year, the Trust had contingent liabilities of £33,763 due in the main to an outstanding grant of £25,000 to be used towards the refurbishment of the Community Shop and Post Office.

Of the reduced number of applications, most were related in some way to the pandemic with clubs and groups that were struggling during the lockdown looking for financial support. Grants were made to the likes of the Kintyre Food Band and Shopper-Aide who found a much greater demand for their services during this period. Clubs and trusts like Campbelltown Community Business (Campbelltown Cinema) and Carradale Golf Club struggled badly while closed and some limited, but valuable, support was provided. Both Carradale and Peninver Village Halls were closed, with no income but regular overheads. Covering or assisting with their insurance premiums was a practical way for the trust to help. Throughout the pandemic, the Temporary Community Shop, sited in a portakabin at the Village Hall, was of immense value to the community when it was most in need. The Trust funded the purchase of stones to resurface the car park as increased vehicle use by customers created bare patches and large potholes.

With lockdown easing in Summer 2020, Kintyre became a popular tourist destination and the same is expected to happen in 2021. In response to this, EKWFT made 2 grants to the Kintyre Way in order that they could carry out essential maintenance to the East Kintyre section of this popular walking route and replace worn signs and direction posts.

As grant funding has increased, trustees have sought to support larger projects which are more likely to deliver long term benefits to the community, in line with the East Kintyre Local Development Plan <http://eastkintyre.org/ldp.php>

A development fund, to help finance such community projects, was established in 2016 and currently has a balance of £62,108. During the year, trustees agreed a grant of £25,000 towards the purchase and refurbishment of a Community Shop and Post Office, which was assisted by a grant from the Scottish Land Fund. This was the largest grant ever made by EKWFT and is significant in that it helped the Carradale Community Trust

achieve the number one priority in the Local Development Plan of once again having a permanent shop in Carradale.

Each year, 10% of all community benefit funds received are transferred into a retention fund (2 bank term deposit accounts) for use by future generations. At 31 March 2021 it had a balance of £62,137.

Wherever possible, trustees look for evidence of match funding from applicants, although a degree of flexibility is often necessary as it becomes increasingly difficult for them to obtain such funding.

NOTE - This report should be read in conjunction with the attached audited accounts.

Alasdair Bennett
Secretary & Treasurer
East Kintyre Windfarm Trust

Independent Examiner's Report to the Trustees of
East Kintyre Windfarm Trust
for the year ended 31 March 2021

I report on the financial statements of the charity for the year ended 31 March 2021, which are set out on pages 1 to 3.

Respective responsibilities of Trustees and Examiner
East Kintyre Windfarm Trust are responsible for the preparation of the accounts and to state whether particular matters have come to my attention.

Basis of statement

My examination includes a review of the accounting records kept by the Trust and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination no matter has come to my attention

Signed:



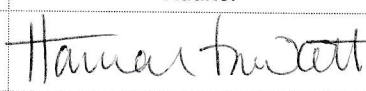
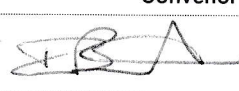
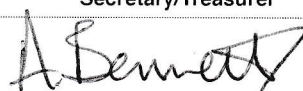
Hannah Fawcett FMAAT
Hillcrest
Stronvaar Avenue
Campbeltown
PA28 6SW

Date: 6 May 2021

East Kintyre Community Council Windfarm Trust - Receipts & Payments Account to 31 March 2021

| | | 2019-2020 | 2020-2021 | Notes |
|-----------------|--|-----------|-----------|-------|
| | <u>Balance at 1 April</u> | 143601.22 | 173808.49 | |
| Receipts | Grant Income | 58778.76 | 101266.44 | 1 |
| | Bank Interest | 806.11 | 898.72 | 2 |
| | Sundry | 50 | 716.11 | 3 |
| | Loan Repayment | 3810.4 | | |
| | Total Income | 207046.49 | 276689.76 | |
| Payments | Grants Paid | -29575.13 | -29972.95 | 4 |
| | General Maintenance | -3389.29 | -2423.20 | 5 |
| | Adjustments | | | |
| | Miscellaneous | -273.58 | -901.88 | 6 |
| | Total | -33238 | -33298.03 | |
| | Balance at 31 March | 173808.49 | 243391.73 | |
| | <u>Balance Sheet</u> | | | |
| | Bank of Scotland (Current Account) | 59346.16 | 119146.33 | 7 |
| | Development Fund (Clydesdale Bank) | 59074.51 | 62108.34 | |
| | 10% Retention Fund (Clydesdale Bank Term Deposits) | 55387.82 | 62137.06 | 8 |
| | Total | 173808.49 | 243391.73 | |

I certify that the above correctly identifies the financial transactions for the year ended 31 March 2019 and the financial position as at that date.

| | Auditor | Convenor | Secretary/Treasurer |
|------------|---|---|---|
| Signature: |  |  |  |
| Name: | HANNAH FAWCETT | I Brodie | A Bennett |
| Date: | 6/5/2021 | 3/MAY/21 | 2 May 2021 |

Note 1 - Grant Income-1

| Date | Windfarm | Amount | Comments |
|--------------|------------------|------------------|------------------------------------|
| 02.04.20 | Bienn an Tuirc 2 | 33832.20 | |
| 29.07.20 | Bienn an Tuirc 1 | 17931.62 | |
| 17.12.20 | Deucharan | 9235.96 | |
| 05.02.21 | Tangy 2 | 3006.35 | Paid directly into deposit account |
| 29.03.21 | Beinn an Tuirc 2 | 37260.31 | |
| Total | | 101266.44 | |

Note 2 - Bank Interest

| DATE | Account | Interest | Comments |
|--------------|--|---------------|--|
| 31.03.21 | Clydesdale Deposit Acc. No. 40011275 | 27.48 | See enclosed Statement of Credit Interest Paid |
| 31.03.21 | Clydesdale 2 Yr Term Deposit Acc No 20115765 | 331.07 | See enclosed Statement of Credit Interest Paid |
| 31.03.21 | Clydesdale 2 Yr Term Deposit Acc No 40599519 | 540.17 | See enclosed Statement of Credit Interest Paid |
| Total | | 898.72 | |

Note 3 Sundry Income

| DATE | Account | Amount | Comments |
|--------------|---|---------------|---|
| 12.03.21 | Bank of Scotland Current Account No. 00276042 | 250 | Compensation from Bank of Scotland re online banking application |
| 12.03.21 | Bank of Scotland Current Account No. 00276042 | 7.81 | Recovered recorded delivery postage re online banking application |
| 27.05.20 | Bank of Scotland Current Account No. 00276042 | 458.30 | Paid into wrong account by A&B Council. See note 6 for redirection. |
| Total | | 716.11 | |

Note 4 - Grants Paid 2020/21

| Date | App. No. | Cheque Number | Payment/Payee | Project | Grants Paid |
|--------------|-----------|---------------|--|--|-----------------|
| 03.04.20 | 429 & 430 | 10635 | Carradale Harbour Enterprises Ltd (CHEL) | Purchase of gazebo and portable PA speaker for community | 700 |
| 17.04.20 | 443 | 10636 | Alasdair Bennett - repayment | Donation to Kintyre Food Bank - Paid through PayPal Acc. | 1000 |
| 09.06.20 | 439 | 10642 | Carradale Community Trust (CCT) | Inch Architecture fees re community shop | 12000 |
| 17.06.20 | 445 | 10639 | Carradale Golf Club | Assistance with maintenance materials | 1020 |
| 22.06.20 | 448 | 10640 | Campbeltown Community Business | Cinema screenings during Covid 19 | 500 |
| 31.07.20 | 447 | 10648 | Shopper-Aide Ltd | Contribution towards food deliveries East Kintyre | 1000 |
| 01.09.20 | 446 | 10649 | CCT | Seneval Composting Project - Ground works | 2688 |
| 15.09.20 | 446 | 10650 | CCT | Seneval Composting Project - Shed and composting buns | 4198.50 |
| 15.12.20 | 446 | 10656 | CCT | Seneval Composting Project - Tools and other equipment | 2763.71 |
| 25.01.21 | 451 | 10659 | Carradale Village Hall | Insurance Premium | 1852.74 |
| 10.02.21 | 453 | 10660 | Carradale Village Hall | Resurfacing of car park with stones | 1250 |
| 24.02.21 | 441 | 10661 | Peninver Village Hall | Contribution towards Insurance Premium | 1000 |
| Total | | | | | 29972.95 |

Note 5 - General Maintenance

| Date | Cheque Number | Contractor | Works Done | Paid Out |
|--------------|---------------|-------------------|--|---------------|
| 23.04.20 | 10637 | Adam Gull | Path maintenance April and repairs to Bay Road | 300 |
| 10.06.20 | 10641 | Adam Gull | Path maintenance May | 150 |
| 26.06.20 | 10643 | Adam Gull | Path maintenance June | 150 |
| 30.07.21 | 10647 | Adam Gull | Path maintenance July | 150 |
| 15.09.20 | 10651 | Adam Gull | Path maintenance August | 150 |
| 30.09.20 | 10652 | Robert Strang | Grass cutting at Well Park throughout Summer | 400 |
| 13.11.20 | 10654 | Donald MacAlister | Grass cutting Well Park Playing Fields throughout Summer | £750.00 |
| 17.12.20 | 10657 | Ian Buchanan | Maintenance of Remembrance Gardens | 73.20 |
| 30.12.20 | 10658 | Johnny Durnan | Ground maintenance at Network Centre | 300 |
| Total | | | | 2423.2 |

Note 6 Miscellaneous

| Date | Cheque Number | Payee | Reason | Paid Out |
|--------------|---------------|--------------------------------|---|---------------|
| 21.05.20 | 10638 | East Kintyre Community Council | Repayment of cheque deposited in EKWFT Cash Management Account in error by treasurer of EKCC. (See Deposit Account statement of 30.09.19) | 50 |
| 10.07.20 | 10644 | Hannah Fawcett | Auditor's fee annual accounts | 120 |
| 20.08.20 | 10645 | EKCC | Transfer to EKCC of annual grant from Argyll & Bute Council paid to EKWFT in error | 458.30 |
| 07.10.20 | 10653 | Wyvex Media | Placement of public notice in The Courier | 120.79 |
| 19.11.20 | 10655 | Rhona Elder | 2 months subscription to Wufoo to create new EKWFT Application Form | 32 |
| 28.03.21 | BACS | Wyvex Media | Placement of public notice in The Courier | 120.79 |
| Total | | | | 901.88 |

Note 7 - Contingent Liabilities

| Date | Application No. | Grants agreed but outstanding at 31.03.21 | Amount | Current Account Balance |
|--------------|-----------------|--|-----------------|---|
| 31.03.21 | | | | 119146.33 |
| 14.05.19 | 446 | CCT Seneval Composting Project - Balance outstanding for payment (See under Grants Paid) | -1652.70 | |
| 07.11.19 | 423 | Peninver Players Drama Club Revenue Costs | -500 | |
| 07.11.19 | 433 | Carradale Scouts - Purchase of Tents | -2000 | |
| 07.05.20 | 444 | Kintyre Sheepdog Trials Association | -150 | |
| 07.05.20 | 450 | The Kintyre Way - New signs and way markers | -3433 | £1917.98 paid 23.04.21 (BACS) |
| 12.11.20 | 454 | CCT - Community Shop Project (towards purchase and refurbishment of Post Office) | -25000 | £8700.29 paid 23.04.21 Cheque 10662 |
| 12.11.20 | 455 | The Kintyre Way -New gates and signposts | -1028 | Paid 23.04.21 (BACS) |
| Total | | | -33763.7 | |

Note 8- 10% Retention Fund

| Date | Name | | Balance at 31 March 2019 |
|--------------|--------------------|--|--------------------------|
| 06.08.20 | Term Deposit No. 1 | 10% of total grant income for 2019/20 (£5878) transferred from current account (cheque No. 10646) to Clydesdale Bank 2 Year Term Deposit Account No. 40499519. (Includes £540.17 interest) | 42331.24 |
| | Term Deposit No.2 | Clydesdale Bank 2 Year Term Deposit Account No. 20115765 (Includes £331.07 interest) | 19805.82 |
| Total | | | 62137.06 |

WEST KINTYRE COMMUNITY COUNCIL
WINDFARM TRUST
ANNUAL REPORT 2021

Due to the ongoing restrictions throughout the year, it has been another difficult year for groups wishing to access funding for their development, and for further development of the Community Action Plan. Both the April and October tranches of funding applications saw several applications withdrawn due to the inability to either use local facilities or access such services as builders and other services. However, we were able to help those who were able to operate such as the Kintyre Way, plus supported those groups such as “Shopper Aide”, The Kintyre Food Bank and Friends of Tarbert with funds to support their increased workload due to the pandemic.

The Trust receives funding from five windfarms in the area namely Tangy 1 & 2, Beinn an Tuirc 1 & 2 and Duecheran, with the total funding received covered by the financial year spanning 01 April 2020 to 31 March 2021 being £99,760.10.

The pandemic restrictions resulted in a significant increase of residents in the area needing to isolate, and “stay at home” which necessitated in “shopper Aide” needing to increase its services of shopping and deliveries to those in need. We were pleased to be able to assist with the increased costs to this vital charity by helping to pay for adaptations to their vehicles to enable them to carry increased amounts of shopping, plus set up a telephone “buddy” service to ensure people were not feeling totally isolated. With our funding help “Shopper -Aide” also set up weekly online quizzes for those wishing to join in which proved to be a great success.

Other funding support also saw Rhunahaorine primary school given funding for an excellent extra-curricular learning opportunity for all pupils in the school. This enabled professional animators and story tellers assist each child to learn the computer skills needed to design their own short, animated film. When the project is completed, they will hold a mini “Oscars” event in Campbeltown picture house where their films will be shown to parents, grandparents and the wider public. Due to school closures during the “lockdown” period this work was put on hold but will be ongoing when schools re-commence in the Autumn with the event planned for later this year or early next year.

The fund has also helped the Mixed Martial Arts Centre in Campbeltown to continue to operate by helping with funding to buy the premises they were leasing when the owner put it on the market and gave them notice to quit. With no other suitable venue, it was felt important that our that young people living in a remote rural community should not be disadvantaged by no longer being able to learn the skills and self-control such a club helps to develop and take forward into their future lives. The club also trains people to the level of certified instructors and leadership with 4 young people currently undergoing this training.

**WEST KINTYRE COMMUNITY COUNCIL
WINDFARM TRUST
ANNUAL REPORT 2021**

The Community Council continues to operate and maintain the toilets at Tayinloan ferry terminal, which has since re-opening post lockdown, proven to be an even more vital service this year due to the number of “stay-cations” over the past few weeks.

Following a wave of rescues due to people being caught in riptides at Westport beach we have installed several signs explaining what to do and who to contact in emergency if caught in such an event. Such information is important especially to those visitors not used to such phenomena when the sea looks calm and inviting.

Due to the pandemic the Community Councils planned development of toilets and shower facilities at Westport Beach has unfortunately not commenced. We do however intend to use up to 50k to develop this area as a long-term legacy project so vital to this important beach area for both residents, tourists, and surfers from all over the world. We are currently awaiting dates from architects as to when they can meet with us to start the design and planning process with the relevant parties involved.

We have recently held the first tranche of funding rounds for 2021 which saw applications significantly pick up and will be shown in next year’s report.

WEST KINTYRE COMMUNITY WIND FARM TRUST

Statement of Accounts as at 31st March 2021

Opening banks 01/04/20

| | £ |
|---|-------------------|
| Cashflow Account - Clydesdale Bank Adj o/b (192135.05 - 120.79) | 192,014.26 |
| Direct Access | 4,034.17 |
| 10 day | 3.09 |
| 60 Day | 3.68 |
| Tangy | 21.46 |
| | 196,076.66 |
| | 196,076.66 |

Received

| | | |
|--------------------------------|-----------|-------------------|
| Argyll & Bute - Beinn an Tuirk | 33,832.20 | |
| Argyll & Bute - Duecheran | 9,235.97 | |
| Argyll & Bute - Beinn an Tuirk | 17,931.62 | |
| Argyll & Bute - Beinn an Tuirk | 37,260.31 | |
| Argyll & Bute - Tangy | 1,500.00 | |
| Argyll & Bute - Tangy 2 | | |
| | 99,760.10 | 99,760.10 |
| | | <u>295,836.76</u> |

Interest received

| | | |
|--------------------------|------|-------------------|
| Clydesdale Cashflow | | |
| Direct Access (00977373) | | |
| 10 day (60342941) | 1.84 | |
| 60 Day (80422274) | | |
| Tangy (00220477) | 0.01 | |
| | 1.85 | 1.85 |
| | | <u>295,838.61</u> |

Less Distribution

41,667.01
254,171.60

Less Expenses

| | | |
|-------------|--------|-------------------|
| As attached | 241.58 | |
| | 241.58 | 241.58 |
| | | <u>253,930.02</u> |

Closing banks 31/03/21

| | | |
|------------------------------------|------------|------------|
| Cashflow Account - Clydesdale Bank | 259,865.77 | |
| Direct Access (00977373) | 4,036.01 | |
| 10 day (60342971) | 3.09 | |
| 60 Day (80422274) | 3.68 | |
| Tangy (00220477) | 21.47 | |
| | 263,930.02 | 263,930.02 |

Less cheques not yet cashed

Campbeltown Core MMA - 10,000.00

253,930.02

I certify that the above is correct to the best of my knowledge and belief

Auditor

A. McKinlay

Chairperson

Margaret Brutt

Treasurer

Lennie Clark

DISTRIBUTION OF FUNDS - 01/04/20 - 31/03/21

| <u>Date</u> | <u>Chq No</u> | <u>Details</u> | <u>£</u> | <u>Bank</u> | <u>Tangy</u> |
|-------------|---------------|--|------------------|-------------|--------------|
| 25/04/2020 | 538 | Kintyre Food Bank | 1,000.00 | 21/04 | |
| 25/04/2020 | 539 | Kintyre Way Ultra | 500.00 | 18/05 | |
| 25/04/2020 | 540 | Kintyre Way | 3,000.00 | 15/05 | |
| 25/04/2020 | 541 | Whitehouse Village Hall | 400.00 | 05/05 | |
| 25/04/2020 | 542 | Kintyre Sheepdog Trials - not cashed £150 | | | |
| 25/04/2020 | 543 | Rhunahaorine P S | 10,500.00 | 24/08 | |
| 25/04/2020 | 544 | Rhunahaorine P S | 1,000.00 | 24/08 | |
| 25/04/2020 | 545 | Shopper Aide | 750.00 | 11/05 | |
| 25/04/2020 | 546 | Clachan Village Hall | 2,000.00 | 14/05 | |
| 25/04/2020 | 547 | Friends of Tarbert | 200.00 | 07/05 | |
| 09/06/2020 | 548 | Shopper Aide | 5,000.00 | 16/06 | |
| 24/06/2020 | 549 | Clachan Volunteers | 243.63 | 29/06 | |
| | 550 | Expenses | | | |
| 06/11/2020 | 551 | Shopper Aide | 1,000.00 | 13/11 | |
| 06/11/2020 | 552 | Kintyre Way | 2,547.73 | 12/11 | |
| 06/11/2020 | 553 | West Kintyre Community Council | 1,230.00 | 19/11 | |
| 06/11/2020 | 554 | Primary Care Supplies - Kilchenzie defibrillator | 1,494.00 | 10/11 | |
| 06/11/2020 | 555 | Wm Smith Group - cancelled see 558 | | | |
| 19/02/2021 | 556 | Core MMA Campbeltown | 10,000.00 | | |
| 08/03/2021 | 557 | Gordon Bennie | 801.65 | 18/3 | |
| | 558 | Expenses | | | |
| | | | S/T 41,667.01 | | - |
| | | Awarded - not paid yet | | | |
| | | | | | |
| | | Total granted | 41,667.01 | | |
| | | Less Grants returned | | | |
| | | | | | |
| | | ADJUSTED TOTAL GRANTED | 41,667.01 | | |

INCOME 01/04/20 - 31/03/21

| <u>Date</u> | <u>Ref</u> | <u>Details</u> | <u>£</u> |
|-------------|------------|-------------------------------|-----------|
| 02/04/2020 | | Argyll & Bute - Beinn an Turk | 33,832.20 |
| 30/07/2020 | | Argyll & Bute - Beinn an Turk | 17,931.62 |
| 22/12/2020 | | Argyll & Bute Duecharan | 9,235.97 |
| 14/01/2021 | | Argyll & Bute - Tangy | 1,500.00 |
| 29/03/2021 | | Argyll & Bute - Beinn an Turk | 37,260.31 |

99,760.10

WEST KINTYRE WINDFARM TRUST

TANGY - CASHFLOW

Income - April 2020 - March 2021

| | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>July</u> | <u>Aug</u> | <u>Sept</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>TOTALS</u> |
|------------------------|------------|------------|------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|---------------|
| SSE - Tangy | | | | | | | | | | 1,500.00 | | | 1,500.00 |
| SSE - Tangy 2 comm Inv | | | | | | | | | | | | | - |
| Barclays | 0.01 | | | | | | | | | | | | 0.01 |
| | | | | | | | | | | | | | 1,500.01 |

Received to 31/03/20 38,026.02

Add net income 1/04/20 - 31/3/21 1,500.01

39,526.03

10% Reserve 3,952.60

Cash in bank @ 31/03/21

Cash in Clydesdale (per attached adj) 19,150.12

Cash in Barclays 21.47

Adjusted bank 19,171.59

Adjusted bank @ 31/03/21 19,171.59

Available for distribution

Adjusted bank less reserve 15,218.99

Applications

WEST KINTYRE WINDFARM TRUST

EXCLUDING TANGY - CASHFLOW

Income - April 2020 - March 2021

| | <u>Apr</u> | <u>May</u> | <u>Jun</u> | <u>July</u> | <u>Aug</u> | <u>Sept</u> | <u>Oct</u> | <u>Nov</u> | <u>Dec</u> | <u>Jan</u> | <u>Feb</u> | <u>Mar</u> | <u>TOTALS</u> |
|------------------------|------------|------------|------------|-------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------------|
| A & B - Beinn an Turk | 33,832.20 | | | | | | | | | | | 37,260.31 | 71,092.51 |
| A & B - Deucheran | | | | | | | | | 9,235.97 | | | | 9,235.97 |
| A & B - Beinn an Turk | | | | 17,931.62 | | | | | | | | | 17,931.62 |
| <i>Interest</i> | | | | | | | | | | | | | - |
| Barclays Direct Access | | | 1.06 | | | | | | | | | 0.10 | 1.82 |
| Barclays 10 day | | | | | | | | | 0.10 | | | | - |
| Barclays 60 day | | | | | | 0.56 | | | | | | | - |
| Net Income | | | | | | | | | | | | | 98,261.92 |

General

Total received to 31/03/20 561,088.55
 Add net income 1/04/20 - 31/03/21 98,261.92
659,350.47
 10% Reserve 65,935.05

Cash at banks @ 31/03/21 176,792.43
 Clydesdale Bank (adjusted re chqs not cashed) - 19,150.12
 Less Tangy funds in account 4,036.01
 Barclays Direct 3.09
 Barclays 10 day 3.09
 Barclays Life 60 day 3.68
161,685.09

Less amounts granted but unclaimed

Adjusted bank at 31/03/21 161,685.09
 Available for distribution
Adjusted bank less Reserve 95,750.04

TANGY RUNNING TOTAL/ ADJUSTMENT

INCOME

| | |
|---|----------|
| B/f 31/3/15 due to Tangy | 3,807.61 |
| Plus re trans to C'dale Y/E 31/03/15 | 4,450.00 |
| Plus paid direct to Clydesdale - y/e 31/03/15 | 1,500.00 |
| Plus paid direct to Clydesdale - A & B 12/11/15 | 1,500.00 |
| Plus paid to Clydesdale - ref 2440 27/11/15 Tangy 2 | 2,786.12 |
| Plus paid to Clydesdale - A & B 10/8/16 | 1,500.00 |
| Plus paid to Clydesdale - ref 2442 18/11/16 Tangy 2 | 2,835.45 |
| Plus paid to Clydesdale - A & B bacs 12/10/17 | 1,500.00 |
| Plus paid to Clydesdale - ref 0451 12/01/18 | 2,892.94 |
| Plus paid to Clydesdale - A & B bacs 31/01/19 | 1,500.00 |

S/TOTAL 24,272.12

DISBURSEMENT/ PAID OUT

| | |
|----------------------------------|------|
| 18/04/16 Campbeltown Brass band | 750 |
| 18/04/2016 Killean & Kilchenzie | 1000 |
| 17/10/16 Killean & Kilchenzie | 500 |
| refund from Killean & Kilchenzie | -500 |

| | |
|--|------|
| 19/04/2018 Campbeltown Brass | 250 |
| 19/04/2018 Campbeltown Lawn Tennis | 250 |
| 19/04/2018 Sth Kintyre Development trust | 1836 |
| 19/04/2018 Campbeltown Comm Business | 100 |

S/TOTAL 4186

Balance in bank 20,086.12

I certify that the above is correct to the best of my knowledge and belief

Auditor: *Robert...*

Treasurer: *...*

This page is intentionally left blank

Report for
The Argyll and Bute Windfarm Trust
By
Inveraray Community Council
(Prepared by Alyssa Stewart, Treasurer)

For virtual meeting on 9th September 2021

Following on from last year's report, to confirm the Clachan Farms (Inveraray) Windfarm Trust have not paid out any further funds, no other applications were/have been submitted which would be understandable under the difficult climate.

On a positive note, the Community Council are in the process of working with consultants to gather the views of the local community and produce an updated action plan with the aim to improve aspects of the local area as per the communities views, such as the purchase and restoration of the pier, community hall and activities for the local younger population.

The Community Council have also engaged with members of the younger local community who are keen to work toward offering activities and events for the younger population to get involved in. This will involve fun runs, organised activities on the loch and utilising local surroundings. We are keen for the Windfarm Trust grant to be used to help with all those positive plans as and when restrictions ease and allow.

Please find attached:

Accounts 2020-21

Minutes- No further official meetings have taken place due to COVID-19 restrictions and guidelines from A&B Council

Alyssa Stewart
Treasurer
Inveraray Community Council
17/06/21

This page is intentionally left blank

Inveraray Community Council Income and Expenditure
 Clachan Windfarm Trust
 1st April 2020 to 31st March 2021

| | | | |
|--------|---------------------|------------|-------------------|
| Income | Opening Balance | | £ 7,435.33 |
| | Main Grant | £ 5,482.94 | |
| | Interest | £ 5.73 | |
| | | £ 5,488.67 | £ 5,488.67 |
| | Total Income | | £12,924.00 |

Expenditure

| | | | |
|--|--------------------|------------|------------|
| | Quarry View Plants | £ (100.00) | - |
| | | £ (100.00) | £ (100.00) |

Closing Balance £12,824.00

Balance on RBS Bank Statement 27/03/2020

Prepared for auditing by :
 Alyssa Stewart
 Treasurer
 Inveraray Community Council

Signed *Alyssa Stewart*
 Date *9/6/21*

I have examined the books and records of
 the Inveraray Community Council for the
 period 1st April 2020 to 31st March 2021
 and found the accounts to be correct

Name *JAMES BROWN*
 Signature *James Brown*
 Date *1ATH JUNE 2021*

This page is intentionally left blank

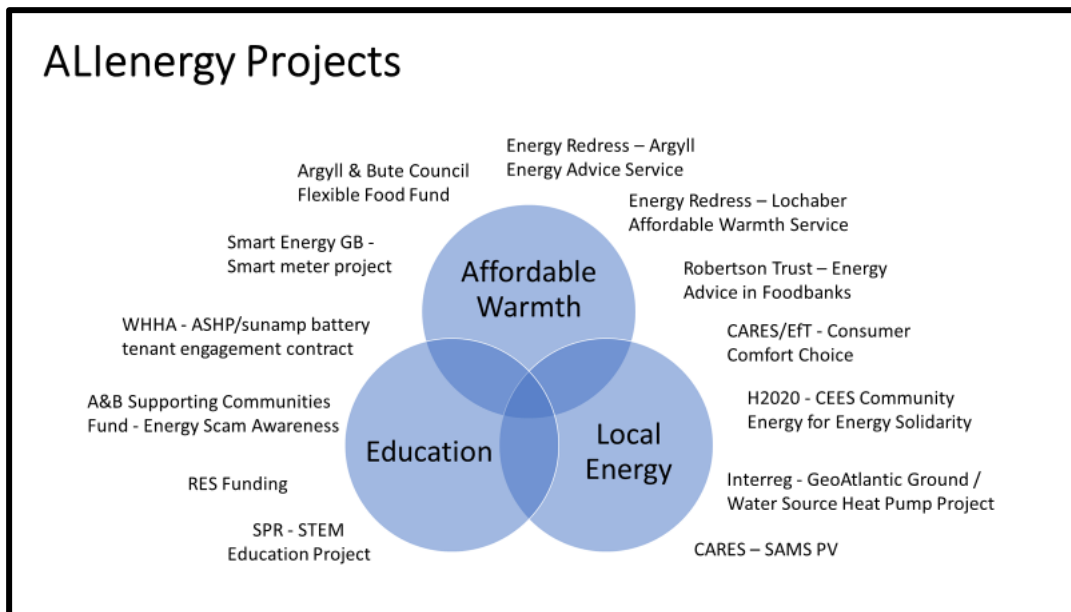
This page is intentionally left blank

ALlenergy Overview 2021

Argyll, Lomond and the Islands Energy Agency (ALlenergy) is a sustainable energy charity based in Argyll and Bute, Scotland. ALlenergy currently has a team of 12 working on a range of projects in three areas: Affordable Warmth; Education and Skills Development; and Local Energy.

ALlenergy's aims are:

- To help people with fuel poverty and energy efficiency issues
- To encourage community renewables and local energy economy
- To reduce carbon emissions and mitigate climate change.



Argyll Energy Advice Service (Jun 2020- May 22) - funded by UK Energy Redress Fund, currently our main affordable warmth advice funder. Following on from similar work in previous years, this project aims to assist Argyll and Bute's most vulnerable households out of fuel poverty by providing a holistic home energy advice service, and offering training to other organisations on the causes, effects and mitigation of fuel poverty.

Affordable Warmth and Food (Jun 2020- May 22) - funded by the Robertson Trust - this project addresses the 'eat or heat' dilemma by working with local food banks, providing energy advice sessions, and events focusing on saving money on eating and cooking.

Lochaber Affordable Warmth Service (Aug21-Jul23) – funded by UK Energy Redress Fund, this has recently allowed us to extend our affordable warmth services into Lochaber.

Argyll and Bute Council Flexible Food Fund (Jan21-Mar22) - this project is in partnership with Argyll and Bute Council and Bute Advice Centre, offering welfare and benefits advice to clients alongside our affordable warmth advice, targeting the most vulnerable households.

Big Energy Saving Network (Dec20-Mar21)- funding for affordable warmth advice, events and training sessions for frontline workers.

Smart Energy GB (Apr21-Dec21)- funding for our affordable warmth team to include an extra information and advice element on smart meters.

H2020 CEES (Community Energy for Energy Solidarity) (June21 – May24) - Working with partners from Portugal, France, Belgium, Croatia and UK, the partnership will identify and analyse successful community energy initiatives which tackle energy poverty in different ways, and create a toolkit for replication.

Argyll and Bute Council Supporting Communities Fund, 2021 - Working with Police Scotland / Community Planning Partnership to raise awareness of energy-related scams and how to avoid / deal with them, and signpost to legitimate schemes.

WHHA, 2021 – We are contracted by West Highland Housing Association to carry out tenant engagement, provide home energy advice and collect feedback after their installation of 61 high temperature heat pumps with Sunamp heat batteries.

ALlenergy's Education and Skills Development Programme - Funded by Scottish Power Renewables, Beinn an Tuirc Community Benefit Fund 'Regional Tranche'. The steering group includes ALlenergy, SPR and Argyll and Bute Council. This project encourages and facilitates young people to seek careers in STEM subjects and the renewable energy sector, providing events, workshops and careers advice in schools and communities, particularly in the areas of Mid Argyll and Kintyre (see more detail in separate report).

Digital Energy Advice in Argyll and Bute (Apr20-Apr21) - Funded by Good Things Foundation. This project aimed to enhance the digital aspects of our activities, and promote digital upskilling in our organisation and in our clients and communities.

RES Partnership (2020-21) - RES funded a COVID response project delivering additional affordable warmth advice, power cut related tool kit items and family learning resources.

Consumer Comfort Choice (funded by Scottish Government CARES, and Centrica's Energy for Tomorrow grant, 2020-21). Across much of rural Scotland, mains gas is unavailable, and many households use electric storage heaters, which can be difficult to control and expensive to run – contributing to the issue of fuel poverty. However, they effectively provide a network of distributed energy storage units which may be controlled via smart control technology, providing greater comfort and control, a more efficient distribution system and reduced costs. Working with technical partner Connected Response, we seek to install smart controls in 90-100 households in Oban and monitor the resulting improvements in energy bills and household comfort.

GeoAtlantic - (funded by ERDF Interreg Atlantic Area, Sept2017-Feb2021) - a multi-partner project with partners in Spain, Portugal, France, Ireland, England and Scotland, investigating geothermal energy potential around the Atlantic coast of Europe, encouraging transition from fossil fuel dependence; promoting uptake of geothermal energy or ground / water source heat technologies. The project included funding for a demonstration project in each region: ALlenergy worked with Scottish Canals to explore the potential to use water source heat pumps installed in canal waters to heat adjacent buildings.

SAMS PV (funded by Scottish Government CARES, 2020-21) - We secured funding for a 130kW solar PV array to be built on main SAMS building, with the aim of benefitting both organisations: saving money for SAMS by generating some of their own electricity, and providing a small unreserved income stream for ALlenergy. However there are potential grid constraint issues; it is currently unclear when grid space may be made available for the installation to proceed.

ALLenergy updates on Education and Skills Development activity for Argyll And Bute Windfarm and Renewables Trust

Funded by Scottish Power Renewables, Beinn an Tuirc Community Benefit Fund 'Regional Tranche', this project encourages and facilitates young people to seek careers in STEM subjects and the renewable energy sector, providing events, workshops and careers advice in schools and communities, focussing on the areas of Mid Argyll and Kintyre.

Building on the successes of previous years, ALLenergy continues to employ two Education Officers, Katie Evamy and Michael Wall, who job share the post (2 days a week each). Katie is currently on maternity leave and her position is being covered by Eamon King. The Education Officers work across different project activities to promote and maintain pupils' interest and motivation to study STEM subjects, and to pursue career and or training opportunities related to these areas.

- Completion of revised project delivery for 2020-21 which reflected earlier reviews and reformulation in consultation with SPR and in line with COVID restrictions, and progress with project programme for 2021-22. The main elements included in this have been:
 - **STEM Journeys in Argyll**
A 5-minute video profiling four STEM professionals working in the Argyll & Bute area. It highlights the range of routes and career paths open to young people as well as raising awareness around the opportunities and needs for STEM roles in the future, in Argyll and beyond. The project allowed Education Officers to reconnect with many of the contacts who had been due to participate in MAK STEM Fest, and remain keen to be involved in the project's contribution to work around STEM in education.
 - **In-depth career profiles**
A series of more detailed profiles telling the story of local professionals who, like those featured in the video, use STEM skills every day as part of their work in Argyll. Contributors from a range of industries and professions give context and background to the jobs they do, how they developed the skills needed, their training and career paths and how they see this connects with young people's engagement in STEM subjects.
 - **STEM@Home activity book**
This is a new self-access version of a STEM resource for S1 pupils at high schools in Mid-Argyll and Kintyre, to encourage young people's interest in STEM beyond the school environment. Adapting to the restrictions and challenges of home-

based learning, this flexible self-access resource helps young people identify where and how STEM skills and concepts influence our everyday lives, allowing them to work on it at any time at home with limited resources, at their own pace and with minimal supervision.

- **Workshops for schools**

Preliminary work has been carried out with the three high schools in the project area to fix dates and content for a series of in-person workshops during the first half term of the 2021/22 academic year. Contingency options are forming part of the preparations and planning required for these, for example providing kits for school staff to co-deliver sessions with remote participation from Education Officers.

- **STEM Journeys – video follow-up**

Working with the three high schools in our project area (Campbeltown, Lochgilphead and Tarbert), this project aims is to build on the success of our STEM Journeys video by inviting older pupils (probably S4s) to apply for a *day in the life* visit to a company operating locally with roles relating to STEM. Applicants will be given the chance to put into practice a range of employability skills in a bid to spend hands-on time in the workplace, finding out at first-hand what the company does and how STEM skills are integrated into the work of its staff.

- Efforts are made to maintain and develop networks with community councils and other relevant groups in and beyond the project's target area, by sharing updates and other information, as well as being open to any other involvement.
- Education Officers carry out regular reviews and updates of relevant pages of the ALLenergy website. These pages support delivery and increase awareness of the project, reflecting ongoing activity and promoting STEM careers, and in particular in renewable energy.
- Education Officers often receive requests for STEM workshops and events outwith the current project area and funding. The potential for these are shared and explored within the wider organisation of ALLenergy, with senior management team seeking suitable additional income streams.